

Jefferson County Solid Waste & Air Quality Committee

Jefferson County Courthouse
311 S. Center Ave., Room C2003
Jefferson, WI 53549
Agenda

August 5, 2025 – 8:30 A.M.

Members: Joan Callan, Robert Preuss, Mark Groose, Dan Herbst, Matthew Tracy
Place: Room C2003, Jefferson County Courthouse OR Via Teams Videoconference

Join the meeting now

Meeting ID: 279 621 656 145 3

Passcode: Pa6JV2Rz

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Public Comment *(Not to exceed 15 minutes – Members of the public who wish to address the Committee on specific agenda items must register their request at this time)*
6. Approval of Minutes – June 3, 2025 Solid Waste Committee Meeting
7. Communications
8. Departmental Update
9. Discussion on Solid Waste Departmental 2025 Financial Report
10. Discussion on 2026 Solid Waste Budget
11. Update from Waste Collection Partners
12. Discussion and Recap of Events Held:
 - June 7 Electronics & Appliance Recycling Event (Lake Mills)
13. Discussion on September 19 & 20 Clean Sweep Event Logistics
14. Discussion and Possible Action on future Meeting Dates and Possible Agenda Items
15. Next Solid Waste Committee Meeting is scheduled for Tuesdays – October 7; December 2, 2025
16. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting. Individuals requiring special accommodation for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

#6

Jefferson County Solid Waste Committee

Jefferson County Courthouse
311 S. Center Ave., Room C2003
Jefferson, WI 53549

June 3, 2025 Minutes

1. **Call to Order** – Meeting was called to order by Supervisor Callan at 8:30 a.m.
2. **Roll Call (Establish a Quorum)** – Committee Members: Joan Callan, Dan Herbst and Bob Preuss were present. Matt Tracy and Mark Groose are absent. Staff Present: Matt Zangl and Kim Buchholz.
3. **Certification of Compliance with the Open Meetings Law** – In compliance.
4. **Approval of the Agenda** – Motion by Herbst, seconded by Preuss. Approved as printed, 3-0.
5. **Public Comment** - None
6. **Approval of Minutes – April 1, 2025 Solid Waste Committee Meeting** – Motion by Herbst, seconded by Preuss, to approve April 1, 2025 Solid Waste committee meeting minutes as printed. Motion approved, 3-0.
7. **Communications** – None
8. **Departmental Update** – Buchholz stated that the grants for 2026 were submitted for HHW in the amount of \$22,000; Agriculture Hazardous Waste in the amount of \$10,000 and Unused Prescription Drug in the amount of \$5,000. We should be notified of the grant award in early August 2025. April 4 & 5 Clean Sweep and May 10 Electronic & Appliance Recycling Event were held. Phone calls have picked up with spring cleaning questions and how to dispose of various items. Cylinders continue to be a popular question for disposal options and unfortunately there are really no options for disposal. Buchholz is working with Parks, Land Conservation, GIS and Zoning to have a combined information booth at the Jefferson County Fair. Buchholz has also been prepping for Saturday's upcoming event in Lake Mills.
9. **Discussion on Solid Waste Departmental 2025 Financial Report** – A copy of the 2025 to date budget was distributed to the committee. Zangl stated that the budget looks good; he pointed out that the purchase care and services line item show the expenses from the Spring Clean Sweep \$57,876.17, down slightly from 2024. Prices are up though. Based on previous experience with Fall Clean Sweep, we should be able to come in under the budgeted amount.
10. **Update from Waste Collection Partners** – No reports.
11. **Discussion and Possible Action on Partnering with Dane County and Waukesha County to provide services to Jefferson County residents for disposal of Hazardous Waste items during non-event times** - Buchholz reviewed the options for partnership with both Waukesha County and Dane County for residents to have the option to dispose of household hazardous waste outside our Spring and Fall events. Details were also discussed at the committee's last meeting. Discussion occurred. Motion by Preuss, seconded by Herbst, for Jefferson County to contract with both Dane County Hazardous Waste Department and Waukesha County Hazardous Waste Department for a maximum of 20 residents in 2026 at \$15 each. Motion passed. Buchholz will work with both counties to establish the intergovernmental agreements/contracts.

12. Discussion and Recap of Events:

- a. **April 4 & 5 Clean Sweep Event** – Buchholz handed out the summary sheet for the event. She stated that overall, the event went well. Traffic was backed up initially due to the one truck. That specifically was discussed with Veolia and all parties have agreed that if we had understood what the truck brought and what was involved, it would have been handled differently. Increased prices did not seem to be an issue with people.
- b. **May 10 Electronics & Appliance Recycling Event (Fair Park)** – Buchholz handed out the summary sheets for the event. Buchholz stated that the contractor was not prepared for the size of event we had. They have assured her that they will be for this Saturday's event. We were backed up before the event began. All agreed that future events, traffic will be snaked around from the beginning to negate some of the traffic issues. Gate was closed early due to the large turnout.

13. Discussion on June 7 Electronics & Appliance Recycling Event (Lake Mills) – This Saturday, June 7 is the Electronic & Appliance Recycling Event at the City of Lake Mills Light & Water Department. Discussion occurred regarding traffic patterns and the best way to line up traffic if there is a large turnout such as the May event had. Buchholz will contact Aztalan Engineering to ask permission to utilize their parking lot if necessary. Buchholz will also contact the Lake Mills Police Department to give them a heads up about possible traffic. Volunteers will meet at 7:30 a.m. to review the traffic pattern and anything else needed prior to the event on Saturday.

14. Discussion and Possible Action on future Meeting Dates and Possible Agenda Items – Review of Lake Mills collection event and normal agenda items.

15. Next Solid Waste Committee Meeting – Tuesday, August 5, 2025 at 8:30 a.m. Callan asked committee members to make sure to notify either her or the office if they will not be in attendance for the meeting.

16. Adjourn – Meeting adjourned at 9:30 a.m. Motion by Preuss, seconded by Herbst.

08/01/2025
15:45:07

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2025 01 TO 2025 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12902 Solid Waste Program							
12902 411100 General Property Taxes	0	.00	.00	.00		.00	.0%
12902 421001 State Aid	0	.00	.00	-1,014.46		1,014.46	.0%
12902 421001 12902 State Aid	0	.00	.00	.00		.00	.0%
12902 421001 12903 State Aid	-17,786	.00	-17,786.00	.00		-17,786.00	.0%
12902 421001 12904 State Aid	-4,780	.00	-4,780.00	.00		-4,780.00	.0%
12902 421001 12905 State Aid	-3,400	.00	-3,400.00	.00		-3,400.00	.0%
12902 421003 State Aid GPR	0	.00	.00	.00		.00	.0%
12902 451009 Deer Track Park Charges	-100,000	.00	-100,000.00	.00		-100,000.00	.0%
12902 458011 Public Solid Waste Char	-5,500	.00	-5,500.00	-9,076.00		3,576.00	165.0%
12902 458011 12903 Public Solid wast	0	.00	.00	.00		.00	.0%
12902 458011 12904 Public Solid wast	0	.00	.00	.00		.00	.0%
12902 472007 Municipal Other Charges	-20,000	.00	-20,000.00	.00		-20,000.00	.0%
12902 472007 12903 Municipal Other C	0	.00	.00	.00		.00	.0%
12902 472007 12904 Municipal Other C	0	.00	.00	.00		.00	.0%
12902 472007 12905 Municipal Other C	0	.00	.00	.00		.00	.0%
12902 481001 Interest & Dividends	0	.00	.00	.00		.00	.0%
12902 485100 Donations - Unrestrict	-4,000	.00	-4,000.00	-4,050.00		50.00	101.3%
12902 486014 Sale Recyling Material	0	.00	.00	.00		.00	.0%
12902 511210 Wages-Regular	39,910	.00	39,910.19	18,797.81		21,112.38	47.1%
12902 511220 Wages-Overtime	355	.00	355.32	.00		355.32	.0%
12902 511310 Wages-Sick Leave	0	.00	.00	.00		.00	.0%
12902 511320 Wages-Vacation Pay	0	.00	.00	.00		.00	.0%
12902 511330 Wages-Longevity Pay	225	.00	225.00	.00		225.00	.0%
12902 511340 Wages-Holiday Pay	0	.00	.00	.00		.00	.0%
12902 511350 Wages-Miscellaneous(Com	0	.00	.00	.00		.00	.0%
12902 512141 Social Security	3,098	.00	3,097.52	1,438.09		1,659.43	46.4%
12902 512142 Retirement (Employer)	2,564	.00	2,563.89	1,186.74		1,377.15	46.3%
12902 512144 Health Insurance	0	.00	.00	.00		.00	.0%
12902 512145 Life Insurance	17	.00	17.14	8.82		8.32	51.5%
12902 512150 FSA Contribution	0	.00	.00	.00		.00	.0%
12902 512151 HSA Contribution	0	.00	.00	.00		.00	.0%
12902 512152 Limited FSA Contributio	0	.00	.00	.00		.00	.0%
12902 512153 HRA Contribution	0	.00	.00	.00		.00	.0%
12902 512173 Dental Insurance	662	.00	662.40	312.14		350.26	47.1%
12902 529299 Purchase Care & Service	110,000	.00	110,000.00	57,876.17		-1,331.21	101.2%
12902 529299 12902 Purchase Care & S	0	.00	.00	.00		.00	.0%
12902 529299 12903 Purchase Care & S	0	.00	.00	.00		.00	.0%
12902 529299 12904 Purchase Care & S	0	.00	.00	.00		.00	.0%

08/01/2025
15:45:08

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2025 01 TO 2025 12

ACCOUNTS FOR: 100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12902 529299	12905 Purchase Care & S	0	.00	.00	.00		.00	.0%
12902 531008	Hazard Recycle Charges	0	.00	.00	.00		.00	.0%
12902 531301	Office Equipment	0	.00	.00	.00		.00	.0%
12902 531303	Computer Equipmt & Soft	0	.00	.00	.00		.00	.0%
12902 531311	Postage & Box Rent	100	.00	100.00	135.41		-35.41	135.4%
12902 531312	Office Supplies	750	.00	750.00	227.17		522.83	30.3%
12902 531312	12903 Office Supplies	0	.00	.00	.00		.00	.0%
12902 531312	12904 Office Supplies	0	.00	.00	242.05		-242.05	.0%
12902 531312	12905 Office Supplies	0	.00	.00	.00		.00	.0%
12902 531313	Printing & Duplicating	500	.00	500.00	656.80		-156.80	131.4%
12902 531313	12902 Printing & Duplic	0	.00	.00	.00		.00	.0%
12902 531313	12903 Printing & Duplic	0	.00	.00	.00		.00	.0%
12902 531313	12904 Printing & Duplic	0	.00	.00	.00		.00	.0%
12902 531313	12905 Printing & Duplic	0	.00	.00	.00		.00	.0%
12902 531314	Small Items Of Equipmen	0	.00	.00	.00		.00	.0%
12902 531314	12902 Small Items Of Eq	0	.00	.00	.00		.00	.0%
12902 531322	Subscriptions	100	.00	100.00	.00		100.00	.0%
12902 531324	Membership Dues	250	.00	250.00	255.00		-5.00	102.0%
12902 531326	Advertising	2,000	.00	2,000.00	399.78		1,600.22	20.0%
12902 531326	12902 Advertising	0	.00	.00	.00		.00	.0%
12902 531326	12903 Advertising	0	.00	.00	.00		.00	.0%
12902 531326	12904 Advertising	0	.00	.00	.00		.00	.0%
12902 531326	12905 Advertising	0	.00	.00	.00		.00	.0%
12902 531334	Educational Initiative	5,000	.00	5,000.00	2,533.62		2,466.38	50.7%
12902 532325	Registration	500	.00	500.00	385.00		115.00	77.0%
12902 532332	Mileage	0	.00	.00	.00		.00	.0%
12902 532335	Meals	100	.00	100.00	78.44		21.56	78.4%
12902 532336	Lodging	294	.00	294.00	196.00		98.00	66.7%
12902 532339	Other Travel & Tolls	0	.00	.00	.00		.00	.0%
12902 533225	Telephone & Fax	20	.00	20.00	.00		20.00	.0%
12902 535242	Maintain Machinery & Eq	0	.00	.00	.00		.00	.0%
12902 571004	IP Telephony Allocation	255	.00	255.00	148.75		106.25	58.3%
12902 571005	Duplicating Allocation	18	.00	18.00	10.50		7.50	58.3%
12902 571006	Solid Waste Charges	0	.00	.00	.00		.00	.0%
12902 571006	12902 Solid Waste Charg	0	.00	.00	.00		.00	.0%
12902 571009	MIS PC Group Allocation	1,647	.00	1,647.00	960.75		686.25	58.3%
12902 571010	MIS Systems Grp Alloc(I	427	.00	427.00	249.06		177.94	58.3%
12902 591519	Other Insurance	310	.00	309.86	221.76		88.10	71.6%
12902 594813	Capital Office Equip	0	.00	.00	.00		.00	.0%
12902 594950	Operating Reserve	316,568	11,739.96	328,307.77	.00		328,307.77	.0%
12902 699700	Resv Applied Operating	-330,204	-11,739.96	-341,944.09	.00		-341,944.09	.0%
12902 699800	Resv Applied Capital	0	.00	.00	.00		.00	.0%

08/01/2025
 15:45:10

 Jefferson County
 FLEXIBLE PERIOD REPORT

 PAGE 3
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FROM 2025 01 TO 2025 12

ACCOUNTS FOR: 100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12902 699999	Budgetary Fund Balance	0	.00	.00	.00		.00	.0%
	TOTAL General Fund	0	.00	.00	72,179.40		-125,634.44	.0%
	TOTAL REVENUES	-485,670	-11,739.96	-497,410.09	-14,140.46		-483,269.63	
	TOTAL EXPENSES	485,670	11,739.96	497,410.09	86,319.86		357,635.19	

08/01/2025
15:45:10

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 4
glflxrpt

FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	72,179.40		-125,634.44	.0%

08/01/2025
15:45:10

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 5
glflxrpt

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: Y

From Yr/Per: 2025/ 1
 To Yr/Per: 2025/12
 Budget Year: 2025
 Print totals only: N
 Format type: 2
 Double space: N
 Suppress zero bal accts: N
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2025/ 1
 To Yr/Per: 2025/12
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2601 2026 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12902 Solid Waste Program							
12902 411100 Gen Prop T	-520.92	919.68	1,039.92	.00	.00	.00	.0%
12902 421001 St Aid	-20,853.57	-25,200.63	-21,758.90	-1,014.46	.00	-22,000.00	.0%
12902 421001 12902 St Aid	.00	.00	.00	.00	.00	.00	.0%
12902 421001 12903 St Aid	.00	.00	.00	.00	-17,786.00	.00	.0%
12902 421001 12904 St Aid	.00	.00	.00	.00	-4,780.00	.00	.0%
12902 421001 12905 St Aid	.00	.00	-4,134.47	.00	-3,400.00	.00	.0%
12902 421003 St Aid GPR	.00	.00	.00	.00	.00	.00	.0%
12902 451009 Deer Track	-108,215.64	-122,690.20	-115,105.54	.00	-100,000.00	-100,000.00	.0%
12902 458011 Pub SW Cg	-4,961.00	-6,731.50	-4,151.30	-9,076.00	-5,500.00	-10,000.00	81.8%
12902 458011 12903 Pub SW Cg	.00	.00	.00	.00	.00	.00	.0%
12902 458011 12904 Pub SW Cg	.00	.00	.00	.00	.00	.00	.0%
12902 472007 Mun Othr	-20,000.00	-20,100.00	-20,000.00	.00	-20,000.00	-20,000.00	.0%
12902 472007 12903 Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902 472007 12904 Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902 472007 12905 Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902 481001 Int & Div	.00	.00	.00	.00	.00	.00	.0%
12902 485100 Donat-Unr	-5,750.00	-3,550.00	-7,900.00	-4,050.00	-4,000.00	-7,000.00	75.0%
12902 486014 Sale Recy	.00	.00	.00	.00	.00	.00	.0%
12902 511210 Wage Reg	21,802.09	22,497.51	31,160.10	17,504.67	39,910.19	41,804.13	4.7%
12902 511220 Wage Ovt	149.56	462.48	10.64	.00	355.32	13.72	-96.1%
12902 511310 Wage SL	.00	.00	.00	.00	.00	.00	.0%
12902 511320 Wage Vac	.00	.00	.00	.00	.00	.00	.0%
12902 511330 Wage Long	.00	181.88	187.50	.00	225.00	225.00	.0%
12902 511340 Wage Hol	.00	.00	.00	.00	.00	.00	.0%
12902 511350 Wage Mic	.00	.00	.00	.00	.00	.00	.0%
12902 512141 SS	1,650.21	1,739.95	2,399.00	1,339.16	3,097.52	3,216.28	3.8%
12902 512142 Ret (Emlr)	1,353.80	1,479.01	1,955.69	1,105.55	2,563.89	2,767.89	8.0%
12902 512144 Health	2,989.54	3,615.22	.00	.00	.00	.00	.0%
12902 512145 Life	4.23	6.21	14.60	7.52	17.14	17.71	3.3%
12902 512150 FSA Contr	.00	.00	.00	.00	.00	.00	.0%
12902 512151 HSA Contri	234.38	.00	.00	.00	.00	.00	.0%
12902 512152 Lmited FSA	.00	.00	.00	.00	.00	.00	.0%
12902 512153 HRA Contri	.00	.00	.00	.00	.00	.00	.0%
12902 512173 Dental	185.94	207.11	424.99	312.14	662.40	662.40	.0%
12902 529299 Purch Care	71,331.05	100,497.95	5,202.09	111,331.21	110,000.00	115,000.00	4.5%
12902 529299 12902 Purch Care	1,800.00	.00	.00	.00	.00	.00	.0%
12902 529299 12903 Purch Care	.00	.00	110,062.69	.00	.00	.00	.0%
12902 529299 12904 Purch Care	.00	.00	7,389.00	.00	.00	.00	.0%
12902 529299 12905 Purch Care	.00	.00	.00	.00	.00	.00	.0%
12902 531008 Haz Recylc	.00	.00	.00	.00	.00	3,000.00	.0%
12902 531301 Office Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531303 Comp Eq	.00	.00	503.98	.00	.00	.00	.0%
12902 531311 Postage	27.70	75.17	207.37	135.41	100.00	200.00	100.0%
12902 531312 Office Sup	80.01	201.09	592.50	227.17	750.00	700.00	-6.7%
12902 531312 12903 Office Sup	.00	.00	35.84	.00	.00	.00	.0%
12902 531312 12904 Office Sup	.00	.00	.00	242.05	.00	.00	.0%
12902 531312 12905 Office Sup	.00	.00	.00	.00	.00	.00	.0%
12902 531313 Print & Dp	189.05	24.00	608.26	656.80	500.00	1,000.00	100.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2601			2026 BUDGET			FOR PERIOD 99			
ACCOUNTS FOR:									
General Fund			PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12902	531313	12902	Print & Dp	.00	.00	.00	.00	.00	.0%
12902	531313	12903	Print & Dp	.00	.00	.00	.00	.00	.0%
12902	531313	12904	Print & Dp	.00	.00	.00	.00	.00	.0%
12902	531313	12905	Print & Dp	.00	.00	.00	.00	.00	.0%
12902	531314		Small Item	.00	.00	.00	.00	.00	.0%
12902	531314	12902	Small Item	.00	.00	.00	.00	.00	.0%
12902	531322		Subscript	98.17	98.17	87.96	.00	100.00	.0%
12902	531324		Memb Dues	50.00	245.00	245.00	255.00	250.00	.0%
12902	531326		Advertise	195.19	1,593.07	768.06	399.78	2,000.00	.0%
12902	531326	12902	Advertise	.00	.00	.00	.00	.00	.0%
12902	531326	12903	Advertise	.00	.00	616.89	.00	.00	.0%
12902	531326	12904	Advertise	.00	.00	564.99	.00	.00	.0%
12902	531326	12905	Advertise	.00	.00	.00	.00	.00	.0%
12902	531334		Educ Init	.00	.00	207.98	2,533.62	5,000.00	.0%
12902	532325		Registr	195.00	385.00	460.00	385.00	500.00	.0%
12902	532332		Mileage	.00	.00	.00	.00	.00	.0%
12902	532335		Meals	32.16	.00	42.64	78.44	100.00	10.0%
12902	532336		Lodging	212.00	205.00	98.00	196.00	294.00	12.2%
12902	532339		Other Trvl	.00	.00	.00	.00	.00	.0%
12902	533225		Tele Fax	.21	.00	.00	.00	20.00	.0%
12902	535242		Maint Mach	.00	.00	18.00	.00	.00	.0%
12902	571004		IP Tel All	112.50	126.84	258.42	233.75	255.00	43.9%
12902	571005		Dup Allc	50.03	25.15	169.88	16.50	18.00	6055.6%
12902	571006		SW Charge	.00	.00	.00	.00	.00	.0%
12902	571006	12902	SW Charge	200.00	.00	.00	.00	.00	.0%
12902	571009		MIS PC	1,190.56	1,052.88	1,354.08	1,509.75	1,647.00	2.0%
12902	571010		MIS Sys	371.47	401.82	453.19	391.38	427.00	9.8%
12902	591519		Oth Ins	261.49	267.53	291.20	348.48	309.86	28.3%
12902	594813		Cap Office	.00	.00	.00	.00	.00	.0%
12902	594950		Oper Res	.00	.00	.00	.00	328,307.77	-6.0%
12902	699700		Res Oper	.00	.00	.00	.00	-341,944.09	-3.3%
12902	699800		Res Cap	.00	.00	.00	.00	.00	.0%
12902	699999		Budget FB	.00	.00	.00	.00	.00	.0%
TOTAL Solid Waste Program			-55,534.79	-41,964.61	-5,619.75	125,068.92	.00	.00	.0%
TOTAL General Fund			-55,534.79	-41,964.61	-5,619.75	125,068.92	.00	.00	.0%
TOTAL REVENUE			-160,301.13	-177,352.65	-172,010.29	-14,140.46	-497,410.09	-489,672.72	.0%
TOTAL EXPENSE			104,766.34	135,388.04	166,390.54	139,209.38	497,410.09	489,672.72	.0%
GRAND TOTAL			-55,534.79	-41,964.61	-5,619.75	125,068.92	.00	.00	.0%

** END OF REPORT - Generated by Matt Zangl **